



CITY MANAGER'S **UPDATE**

Monthly report to the City of Annapolis City Council

APRIL 2015

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Performance Measures

Police Calls and Service Times

Month	2012	2013	2014	2015		Average Emergency Response Time		PI Accident/ Response	Armed Subject/ Response	Shots Fired/ Response
January	3153	2596	2894	2571		1:30 Minutes		12 = 1:20	3 = 1:31	19 = 1:41
February	2725	2399	2714	2422		2:09 Minutes		9 = 2:18	2 = 1:15	6 = 2:55
March	3217	3117	2885	2714		1:06 Minutes		13 = 1:07	9 = 1:18	3 = 0:55
April	2997	2931	3005	2808		1:24 Minutes		21 = 1:50	6 = 1:06	15 = 1:17
May	3259	3145	3197							
June	3100	3051	3161							
July	3123	3176	3515							
August	3033	2995	3280							
September	3180	3342	3129							
October	3239	3269	3158							
November	2748	3472	2763							
December	2667	2670	2551							
Totals	36163	36252	36252	10,515						
Avg Per Day	106.1 cfs	99.5 cfs	98.5 cfs	87.6 cfs						

Crime

Crime	Murder	Rape	Rob Arm	Rob NWU	Agg Aslt	Burg- Res	Burg-Com	Larceny	MV Theft	Total
Apr 15	0	1	0	1	7	14	1	55	4	83
Apr 14	0	0	5	2	12	8	1	66	3	97
Diff +/-	0	+1	-5	-1	-5	+6	0	-11	+1	-14
Diff % +/-	0.00%	100.00%	-100.00%	-50.00%	-41.67	+42.85%	0.00%	-16.67%	+25.00%	-14.43%
				Monthly	Total				Monthly	Total
Violent Crime Diff +/-				-10	-53%	Property Crime Diff+/-			-4	-5%

Overall crime is continuing to trend downward and is down 14% for the month. Residential burglaries are up 6 incidents for the month and there is one more incident of a motor theft. All other part one crime is down or remained even.

Condition Index for Streets

- Total length of City streets – approximately 90 miles of roadway are City maintained.
- Weighted average “Remaining Surface Life” of City streets – 8.1 years
- The 2015 paving season has started with the resurfacing of Spa Road, from Westgate Circle to the traffic signal near the Public Works Yard.

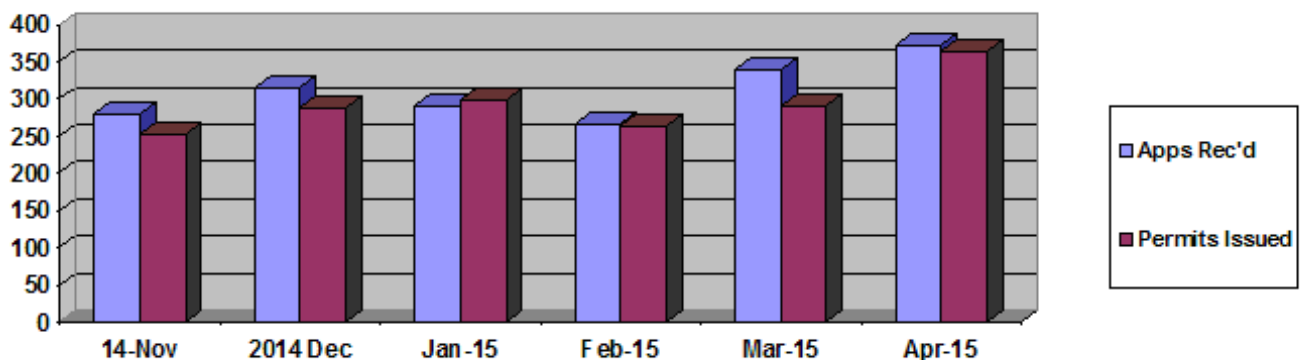
Diversion Rate of Solid Waste from Disposal at a Landfill

- April diversion rate – 44.4%
- 12-month (May 2014 – April 2015) diversion rate – 43.5%

Water Quality Testing Results

- There were no water quality issues with the April water samples.
- There have been no water quality issues with water samples taken in 2015.

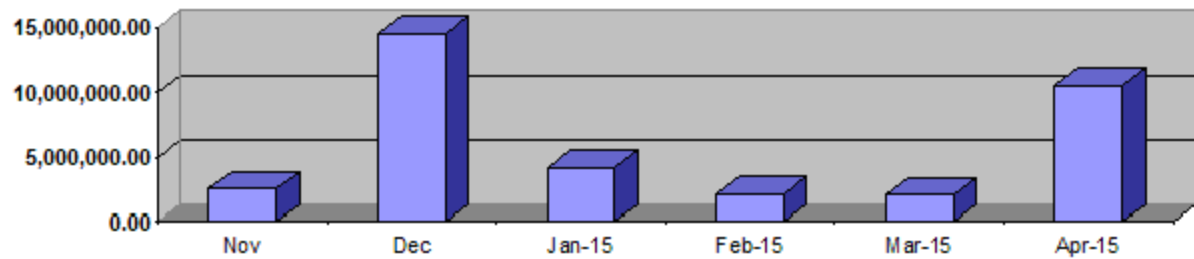
Permits



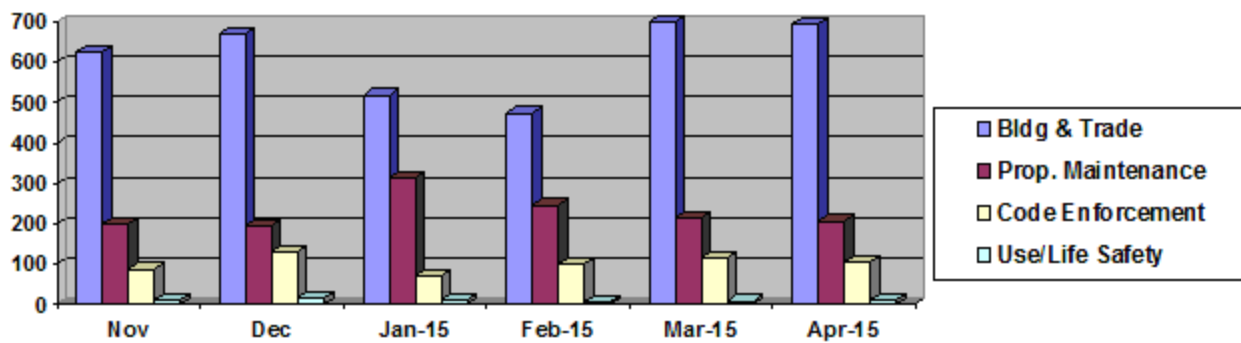
Permit applications received	372
Permits issued	365

Value of Private Construction

Total - \$10,595,996.27.

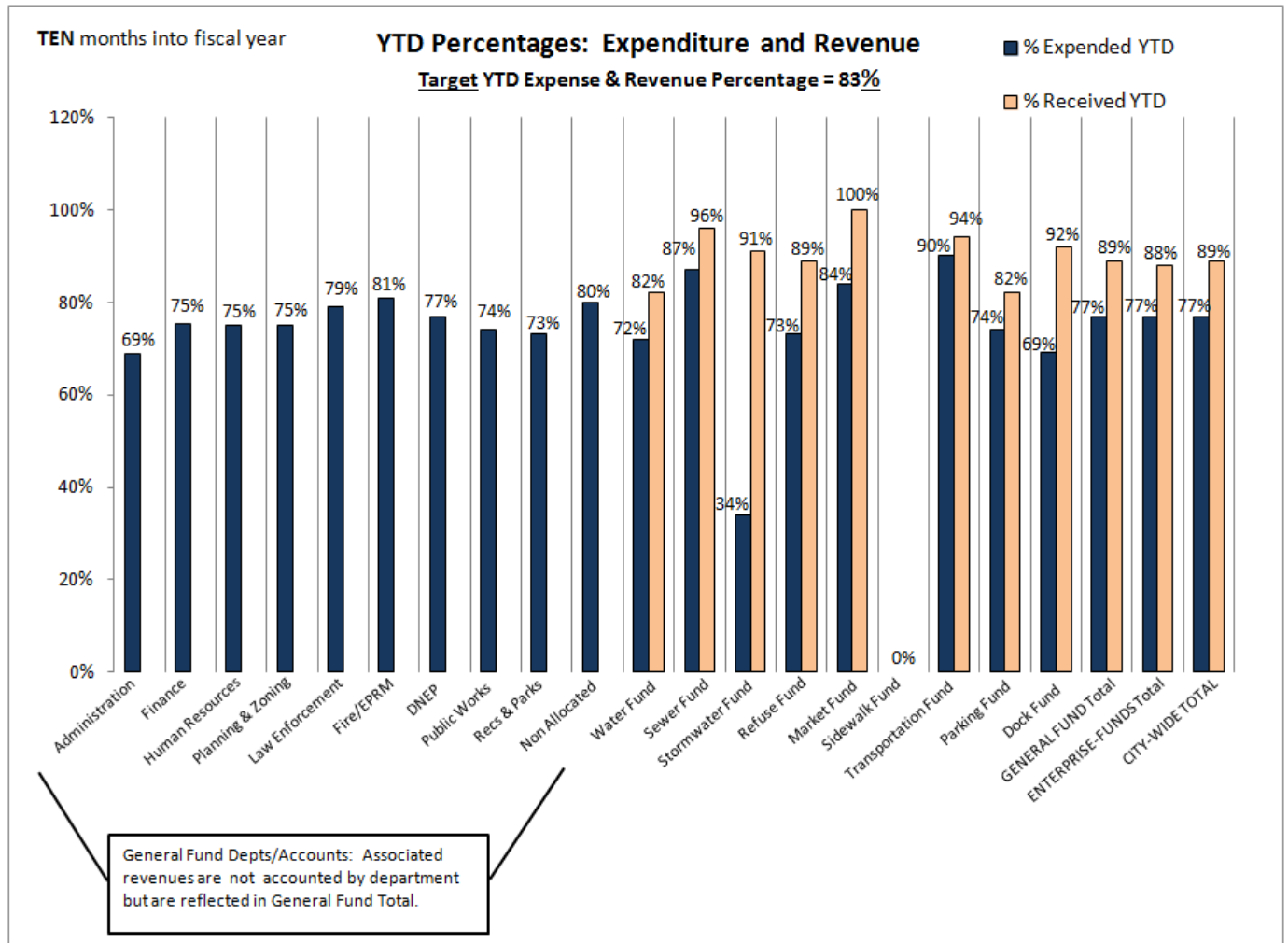


Private Construction Inspections Performed



Building and Trade Inspections	693
Property Maintenance Inspections	206
Code Enforcement Inspections	105
Use/Life Safety Inspections	10

Budget Status



Central Purchasing

Current Procurements

- **RFP 14-14 DPW Maintenance Facilities – Design/Build Services**
- Awarded to Gardiner & Gardiner. Contract in process.
- **IFB 15-05 Janwal II Water Tank Painting**
- Awarded to Ionion Painting. Contract in progress.

- **RFP 15-08– Electronic Fare Box Collection System**
- Awarded to SPX Genfare. Contract in process.
- **RFP 15-09 – Truxtun Pool Assessment**
- Awarded to SEI Architects. Contract in process.
- **RFP 15-11 – Integrated Parking Operations and Management Services**
- 5 firms short-listed. RFP to be released in May.
- **RFP 15-12 Annapolis Renewable Energy Park**
-5 Proposals received. Under review.
- **RFP 15-14 – Sale/Lease of 9 St. Mary’s Street Property**
– 8 Proposals received. Under review.
- **RFP 15-15– Bus Shelters**
- Bids due 5/28.
- **RFP 15-18 – Historic Preservation Consultants**
- 23 Qualification statements received. Under review.
- **IFB 15-17 – Annapolis Dam Repairs**
- 3 Bids received. Under review.
- **RFP 15-20 – Eastport Traffic Study**
- 3 Proposals received. Under review.
- **RFP 15-21 – APD Indoor Firing Range Replacement**
- Bids due 5/12.
- **RFP 15-22 – APD Firing Range Ventilation System Replacement**
- Bids due 5/21.
- **IFB 15-24 – Truxtun Pool Painting Services**
-2 Bids received. Awarded to Annapolis Painting.
- **IFB 15-25 – City Dock Bulkhead Replacement – Steel Sheet Piles**
- Bids due 5/11.

Completed Procurements

- **RFP 13-27 Maynard Burgess House Renovation**
- Awarded to Lewis Contractors. Project scheduled for May 2015 completion.
- **RFP 14-12 – City Dock Bulkhead Replacement - Design**
- Awarded to EBA Engineering. Project scheduled for March 2015 completion.
- **IFB 14-20 Bywater Road Pump Station**
- Awarded to JJID. Project scheduled for May 2015 completion.
- **RFP 14-21 Flume Evaluation**
- Awarded to GHD. Project scheduled for August 2015 completion.
- **RFP 14-22 Water and Sewer Buried Asset Evaluation**
- Awarded to GHD. Project scheduled for June 2015 completion.
- **RFP 14-23 – Main Street Reconstruction Design Services**
- Awarded to EBA Engineering. Project scheduled for March 2015 completion.
- **RFP 15-03 – Consulting Services – CDBG Program Consolidated Plan**
-Awarded to Urban Design Ventures. Plan scheduled for May 2015 completion.
- **RFP 15-04 – Bundled Construction Projects – ADOT**
-Awarded to Albrecht Construction. Project scheduled for August 2015 completion.
- **RFP 15-10 – Storm Water Management Inventory and Watershed Improvement Plan**
-Awarded to URS. Project scheduled for December 2015 completion.

Pending Procurements

- **RFP 15-13 Transit Bus Advertising Program**
- Draft at MTA. Waiting for concurrence to release RFP.
- **RFP 15-19 – Energy Performance Contracting**
- Draft in progress. Release TBD.
- **RFP 15-23 – Upper West Street Sector Study**
- Draft in progress. Anticipated release in May.
- **RFP 15-26 – City Hall HVAC Replacement – Design/Build Services**
- Draft in progress. Anticipated release in May.
- **IFB 15-27 – Second Street Pump Station Repairs**
- Draft in progress. Anticipated release in May.

Capital Projects

Sewer Rehabilitation & Water Distribution

USNA Flowmeter – The City acquired a new flow meter for the Navy 2 location for installation within the next month. Once the USNA work permit is approved, the flowmeter will be installed, additional data collection for evaluation of the existing flumes will be completed and the kickoff meeting will be scheduled. Buried Asset Evaluation – A follow-up meeting was conducted by the Consultant to clarify the City's criteria as it relates to utility consequence of failure assessment.

Wastewater System Supervisory, Control and Data Acquisition (SCADA) System Upgrade

Final invoice for SCADA equipment is in process, and is expected to be paid early May.

New Water Treatment Plant (WTP)

WTP Design/Build (D/B) – Meetings were held to review commissioning plan for the new plant, and to address schedule status. Project work continues, including submittal reviews, concrete slab and wall pours, concrete form and rebar work, installation of the raw water main, work on the Anne Arundel County – City of Annapolis water main interconnection, and installation of the new sanitary sewer main.

Annapolis Water Reclamation Facility (AWRF) Projects

Influent Pump Station – Continue to await award of a contract by the County Purchasing Department for engineering study of the hydraulic issues at AWRF Influent Pump Station (for City flow). Flow Measurement Improvements – Awaiting next design submittal for the Mayo force main project, which will include AWRF City and County flow measurement improvements. The force main alignment has required City DPW for involvement for easement/ROW coordination.

Road Reconstruction

Paving will resumed with the resurfacing of inner Spa Road from Westgate Circle to the traffic signal near the Public Works yard. Street restriping work will continue as weather permits. Duke of Gloucester Street wall repair was completed.

Dam Repair at Waterworks Park

Bids were received on April 30th. The City is verifying references and other supplied documentation. A proposal was received from SCS Engineers, the design engineers, for inspection services and certification which is required by MDE. MDE indicated that the permit will be ready in May.

City Hall Restoration

The Request for Qualifications for a design-build project for replacement of the City Hall HVAC system will be issued in May.

Landfill Gas Mitigation

A revised Nature and Extent Study (NES) was submitted to MDE on January 16, 2015. MDE's response to the revised report is expected in late spring or early summer. Sampling work continues for the semi-annual monitoring events.

Maintenance Facilities

Spa Road facility is scheduled for demolition later this year. City is evaluating options for new facilities.

Stormwater Management Retrofit

A pipe repair project is planned at 806 Tyler Avenue, and additional repair projects have been identified and inspected in the field.

Maynard Burgess House

Contractor has completed the restoration of the siding on the south and east elevations, and is currently working on documentation of the siding on the north and west elevations. Contractor has started re-installing siding on the north elevation. The west elevation siding will be installed by the end of May.

Main Street Reconstruction

Main Street design is underway, with completion in May-June 2015 timeframe. An inventory of buildings with sprinkler system connections indicates that approximately 51 buildings do not have sprinkler connections.

City Dock Bulkhead Replacement, Phase 2

The 85% Design Plans and Specs were returned to EBA Engineers with comments. The Port Warden's Permit was approved unanimously at this month's meeting. The joint permit from Maryland Department of the Environment (MDE) and the Army Corps of Engineers (ACOE) was received. An Invitation For Bids (IFB) for the purchase of the steel sheet pile by the City was released and is due back on May 11. A Request For Qualifications (RFQ) to pre-qualify contractors for the bulkhead project is being prepared for release on May 6.

Personnel Update

New Hires

Recreation and Parks:

Dock Assistants (4) - Seasonal

Promotions/Internal Vacancies Filled

Fire:

Fire Lieutenant

FF 1/C

Law Office Report

Open Litigation

Case Name	Dept	Comments
White, et al. v. COA U.S. District Court Case No. CV-01130-JFM (L21-13)	APD	Motions pending
Moe's Southwest Grill PJR A.A. Circuit Court Case No. C-2013-178391 (L39-13)	BOA	Circuit Court granted Motion to Dismiss Petition for Judicial Review; appealed to Court of Special Appeals; oral argument 10/2/14; results pending
City of Annapolis v. SPAW, LLC (Municipal Infractions) A.A. District Court Case No. 3z36100886, 5z36100888	HPC	Appeal to Circuit Court of District Court's finding of Municipal infraction; trial 12/17/14 - continuing 5/28/15.
Travis v. City US District Court Case No. 1:14-CV-00424-ELH (L4-14)	APD	Trial 8/17/15
McShane Glover – PJR A.A. Circuit Court Case No. C-2014-190935 AA (L72-14)	HPC	Memoranda pending
Stansbury v. COA U.S. District Court of MD, Civil Action No. 1:15-CV-497-GLR	PW	Complaint and Answer filed
City v. Groblewski A.A. District Court Case No. CV-15-003794	AFD	Complaint filed
Rodriguez v. City of Annapolis A.A. District Court Case No. CV-15-003948	DOT	Complaint and Answer filed
City v. Roosevelt Gross, et al. A.A. District Court Case No. CV-14-000033	DNEP	Complaint and Answers filed; trial pending
MCCR / EEOC Cases:		
MCCR / APD	APD	Fact-finding conference heard on 4/15/15; decision pending
Trial Board Cases #1	APD	Hearing scheduled for 5/19/15

Workers' Compensation Appeals to Circuit Court:		
Imhof v. City		Trial date set for 6/11/15 and 6/12/15
McRae, Jr. v. City (11/24/13)		Status pending
Chandler v. City		Settled
Cook v. City		Trial pending in August 2015
Disability Retirement Review Board Appeals:		
Keys v. City	APD	Hearing pending
Aaron v. City	AFD	Hearing pending
Union Grievances:		
Bishop v. City	PW	Resolved at Step III

Adopted Legislation

Adopted on 4/27/15:

- **O-30-14 A Modification To Parking** – For the purpose of implementing the West Annapolis Sector Study.
- **O-4-15 Building Permits** – For the purpose of removing the Five Hundred Dollar construction project value requirement for the issuance of certain permits.
- **O-5-15 Floodplain Management in the City of Annapolis** – For the purpose of amending certain sections of Chapter 17.11 of the Annapolis City Code to comply with updates to new Flood Insurance Rate Maps delineated by the Federal Emergency Management Agency; and all other matters generally relating to floodplain management in the City of Annapolis.
- **O-7-15 City Grants to Nonprofit Organizations** – For the purpose of revising City priorities for making operating and/or capital grants to nonprofit organizations under the Community Grant Program; and revising the qualifying criteria and reporting process for recipients of operating and/or capital Community Grant Program grants.
- **O-13-15 Lease of Public Parking Lots to FRESHFARM Markets, Inc.** – For the purpose of authorizing a Lease of municipal property located at Parcel 1246, Parcel 1248, and Parcel 1256 as indicated on Attachment A of the lease from May 3, 2015 through November 22, 2015 (with the exception of October 11, 2015 and October 18, 2015 for the Fall Boat Shows) to FRESHFARM Markets, Inc.
- **R-9-15 City Debt and Financial Administration Policies** – For the purpose of formally amending and approving the debt and financial administration policies for the City of Annapolis.

Alcoholic Beverage Control Board

BUSINESS AND MISCELLANEOUS

DAVIS' PUB– Substitution of Officer

Kevin Colbeck to replace Kyomi Endo
Move to qualifying officer – John Brock

CHESAPEAKE REGIONAL ACCESSIBLE BOATING – Special Events, April 24-26

Requests for Special Class C, One Day Liquor License with consumption on City property during the Annapolis Spring Sailboat Show

STAN AND JOES – Special Event, April 19

Requests for a temporary extension of premises with live music on April 19th from 11:00 a.m. to 8:00 p.m. for Beers and Bands event.

MANGIA– Substitution of Officer

Maria Prioli to replace Rex Caldwell

OSTERIA 177– Substitution of Officer

Remove James Kujawski and James Hutchinson
Move to qualifying officer – Raffaella Calabria

NAVAL ACADEMY ATHLETIC ASSOCIATION – Special Events, April – July

Multiple requests for Special Class C, One Day Liquor Licenses at the Navy-Marine Corps Stadium for Major League Lacrosse Game Series in April, May, June and July 2015

NANO– Substitution of Officer

Remove James Stebel
Move to qualifying officer – Cheng Lin Wang

BAYWOODS OF ANNAPOLIS– Substitution of Officer

Michael Long to replace Jill Norair

WEST ANNAPOLIS BUSINESS AFFILIATION – Street Festivals, May 3 & September 27, 2015

Request for a Special Class C, One Day Liquor License with consumption on City property for the Annual Cinco de Mayo & Oktoberfest Street Festival with live music

NAVAL ACADEMY ALUMNI ASSOCIATION – Temporary Extension of Licensed Premises

Request for a Temporary Seasonal Extension of Licensed Premises to include outside courtyard area during regular operating hours for the months of April, 2015 through November, 2014.

ANNAPOLIS YACHT CLUB – Special Events, May 1, 2 & 3

Requests for Special Class C, One Day Liquor License for the NOOD Regatta Party with Music on May 1, 2 & 3 from 3-9 p.m.

PRESERVE – Change in Licensed Premises

Request to include an outdoor area in the licensed premises.

PHILIPS CRAB HOUSE – Request to the board

Request to cease operation for a period of up to 90 days pending sale of business.

CITIZEN COMPLAINT –

Main Street Mini Mart, Forest Drive Liquors & Scott Brothers Wine and Spirits

DISCIPLINARY HEARING –

Sakura Café, 105 Main Street, Annapolis, MD

Infraction - Citation No. 1965 – ABCB Rules and Regulations 3.01(a) Hours of Service.

Extension of Licensed Premises & Consumption on City Property during a Special Event - First
Sundays Arts Festival on May 3, June 7, July 5, August 2, September 6, October 4 & November 1, 2015.

Discussion of Ratio Reports from 2015/16 renewal applications

- **108 Annual Liquor Licenses renewed**
- **SPECIAL CLASS C, ONE DAY LIQUOR LICENSES ISSUED IN APRIL = 26**

City Clerk

Projects Completed:

- 31 – Fully Executed Contracts
- 16 – Request for information via Citizen's completed
- 1 – Renewal Applications mailed
 - 2- Towing
- 4 – Renewal Applications Approved
 - 1- Fortuneteller
 - 1- Amusement Devices
 - 2- Pawnbrokers
- 13 - Special Event Application Reviewed
- 4 - Special Event Application forwarded to the ABCB
- Meetings/ Conference Calls
 - 2 - City Council
 - 1 - Agenda Review
- 11 – Solicitors Application
- 7 – Registration for Exempt Peddlers Licenses
- 1- Canvassers Application
- 2 – City Council Meeting Minutes in “DRAFT” pending Approval at the Regular Meeting 5/11/15
- 106 – Liquor Licenses – Approved by City Clerk

Board of Supervisors of Election

The Board had its monthly meeting on April 16, 2015.

Public Safety Update

Fire Department

1. Monthly News/New Projects

- The Department responded to 734 calls for service in April and a total of 3124 calls for 2015 with the following breakdown:
 - EMS-554 or 72.5%
 - Fire – 120 or 17.8%
 - Service – 47 or 7.7%
 - Rescue –9 or 1.1%
 - Hazmat –4 or .09%
- Notable Incidents –
 - 4/6/15 - Multiple Arson Fires (Brush and Dumpster), 2 arrest
 - 4/10/15 - Suspicious Package - West Street at Taylor Avenue
 - 4/27/15 - Suspicious Package - Naval Academy Bridge
 - 4/30/15 - Suspicious Package - Rowe Blvd and Taylor Avenue
 - Supported Baltimore City Unrest by Transferring a Truck Company and Engine Company to fill Anne Arundel County Stations while they transferred to Baltimore for three days. Also provided tactical medical support for the Annapolis Police Department.
- Completed 82 new fire safety building inspections and 16 re-inspections (includes inspections conducted by station personnel)
- Training hours completed –1180
- ISO rating – Class 2
- The Fire & Explosive Services Unit responded to 9 Explosive Services Requests and 11 K-9 requests and completed 6 fire safety inspections. They also conducted seven (7) Fire Investigations.
- The Bomb Squad conducted regional training with the Baltimore UASI Bomb Squads and K-9 training with the P.G.County Police.
- The Department believes we may have the points needed to upgrade our ISO rating to Class 1. I have requested Insurance Services Office (ISO) conduct another review of our Department.
- All personnel are attending “Transitional Fire Attack” Training with the Anne Arundel County Fire Department.
- The Department developed a Social Media Policy which has been approved by the Law Office.
- Mutual Aid Agreement between AFD and the USNA Fire Department is at long last executed by the City. Waiting for the USNA to sign.
- Chief Remaley and Chief Stokes met with the new Fire Chief for the Naval Academy.
- The Department finalized the overhaul of our Performance Review System. The new process has been approved by Human Resources and may be used City wide. We should start using the new process this Fall after training is completed.
- Attended Monthly Public Safety Meeting (PSC).
- All Personnel conducting annual State of Maryland Medical Protocol Update recertification.
- All Personnel conducting Sexual Harassment Training sponsored by Human Resources.
- Attended status meeting with our EMS Billing agency Intermedix – one question that needs addressing is how the City wants to handle diligent accounts.

- Annual promotional testing completed for Captain, Lieutenant and Firefighter 1st Class.
- Attended Opioid Misuse and overdose Symposium on April 15, 2015. The event was sponsored by the County Health Department
- Vince Leggett has been appointed our Fire Department Chaplin.
- The Spring Landscaping for all Stations was completed. Bushes trimmed and new mulch installed.
- Captain Grimes (EMS) attended State Minimum Equipment standards for Ambulance.
- Captain Grimes attended Active Shooter Symposium and quarterly EMS meeting at County Health Department.
- Captain Grimes participated in the EMS 2015 Training in Ocean City.
- The EMS Division is working on getting firefighters free vascular screening for all personnel.
- This month's Fire Prevention Message banner is "Sail Safe – You're your Life Jacket "
- Stations along with the FMO continued to conducted smoke detector inspections throughout various communities in the City. During April they installed 22 smoke alarms and 2 CO alarms. The inspections are conducted on the 2nd Saturday of each month weather permitting.
- A pressure test of the City Dock Standpipe system failed the leak test again. I have asked that the repairs be completed before the Spring Boat Shows.
- The Department monitored the Civil Unrest events in Baltimore and as a result updated our Civil Unrest procedures. Chief Stokes and Chief Remaley attended meetings and prepared for potential protests in Annapolis.

2. Financial Activity Report

- OVERTIME COSTS: (Note: Budgeted monthly average \$35,833.00)
- For the month of April the Department used 222.50 hours of overtime at a cost of \$12,689.06 this represents a usage of 2.95% of our total annual budget available for overtime. Our YTD overtime expenditures are \$319,968.39 or 74.41% of our annual OT budget.
- We currently have three (3) personnel on long term disability or other issues and five (5) vacancies which are impacting our overtime budget.
- Applied for Federal Grant (\$500K) to replace all of our fire department radios.

3. Major Planned Actions

- Continue with Smoke Detector outreach program.
- Next year (2015) marks the 40th anniversary of paramedic service in the City of Annapolis. The Department has started plan to recognize this event.
- The National Fallen Firefighters Foundation will be holding their annual Survivors Meeting in Annapolis this year. The event is planned for the last week in June 2015 at the Weston Hotel.
- Harassment & Discrimination Training for all Personnel.
- Memorial Day Parade
- May 2015 - High Rise Fire Training in the fire damaged building at Americana Apartments.
- Naval Academy Commencement Week Activities.

Office of Emergency Management

Incidents and Events

- **April 10, 2015 – Thunderstorms and Winds**

OEM sent one Emergency Management Alert to inform key officials, employees, and surrounding partners of thunderstorms expected to affect the Annapolis region. The thunderstorms were expected to produce locally damaging wind gusts and large hail.

- **April 22, 2015 - Thunderstorms**

OEM sent one Emergency Management Alert to inform key officials, employees, and surrounding partners of thunderstorms that developed quickly and affected the Annapolis region. The thunderstorms were expected to produce wind gusts that would reach 50 mph.

- **April 27, 2015 – Civil Unrest in Baltimore City**

- OEM sent several Emergency Management Alerts to update key officials and personnel of the events in Baltimore and their impacts in Annapolis. On April 28th, OEM staff met with City leaders to discuss preparations in Annapolis.
- Daily conference calls were held over the next 4 days to share information and make decisions with City leadership and personnel.
- The Annapolis Emergency Operations Center served as the Incident Command Post on May 1-2 in support of Annapolis Police in response to promoted protest events in Annapolis. Multiple agencies were represented in the Emergency Operations Center, including City Administration, the City Council, Annapolis Police, Fire, Public Works, Transportation, Anne Arundel County Police, and Capitol Police. Additional jurisdictions such as Queen Anne's County also provided resources.
- Lauren Miller, as a member of the Baltimore Region Incident Management Team, supported planning efforts in Baltimore on April 28th. Deputy Chief Simmons also observed events in Baltimore and supported the Incident Management Team.

Planning

- OEM staff hosted a planning meeting on April 7th for the upcoming Drive Through Flu Clinic in which participants from the Health Department and Anne Arundel County Office of Emergency Management finalized the Organizational Chart for the event. Participants also discussed the possible layout for the drive through lanes, as well as the expected hours of operation and staffing concerns.
- The Office of Emergency Management drafted and disseminated an After Action Report based on the 2014-15 winter snow season after receiving observations and comments from City Leadership and Departments.
- The Office of Emergency Management coordinated with the Anne Arundel County Health Department to procure a cache of antibiotics for all Annapolis first responders who may be called to assist in the event of a public health emergency. The Health Department will keep the antibiotics and provide them to the Office of Emergency Management as needed.
- The Office of Emergency Management received approval from FEMA for the Taylor Avenue Fire Station Generator Project with regards to Environmental and Historic Preservation issues.

- OEM Staff hosted Mike Dunaway and his NIST Team in the Annapolis Emergency Operations Center on April 17th. The team is working on enhanced geographic mapping during an evacuation, the results of which will support the creation of a virtual business emergency operations center.
- OEM staff provided a tour to the new Directors of Transportation, Planning and Zoning and Recreation and Parks on Monday April 6th. OEM staff displayed the capabilities of the EOC and discussed the Emergency Support Function for each department.
- OEM staff reviewed and updated the Heat Emergency Action Plan for the 2015 season and scheduled a meeting with all Plan partners in May.
- OEM staff continued to update the Basic Plan of the Emergency Operations Plan.
- OEM attended the Anne Arundel County Health & Medical Meeting on April 2nd, which discussed tornado preparedness among other topics.
- OEM staff attended a meeting on April 8 that coordinated responsibilities that would be taken during the ZOOMA Half Marathon and 10k. The race is scheduled to be held on May 30th, 2015.
- OEM attended the Cultural Resource Hazard Mitigation Town Hall Meeting on April 10th at City Hall in which Lisa Craig and project leaders briefed the public on the process.
- OEM attended the Cultural Resource Hazard Mitigation Planning Meeting on April 16th at the James Brice House. This meeting provided an overview of the National Flood Insurance Program.
- The Office of Emergency Management participated in the Public Safety Committee Meeting on April 20th to present the up-coming events and training opportunities the Office of Emergency Management is planning.
- OEM staff attended the initial planning meeting on April 23rd at the Naval Academy regarding the Blue Angels show this year. OEM will continue to be involved in the planning efforts as needed.
- OEM staff participated in the Executive Session of the Baltimore Urban Area Security Initiative on April 28th.
- OEM staff attended a meeting of the UASI Emergency Management Subcommittee on April 28th. This meeting was used to focus on Evacuation Technical Assistance.
- The Office of Emergency Management attended the Finance Committee Meeting on April 29th.

Training/Exercise

- OEM and the Office of Law drafted a contract and scope of work for the upcoming special work session with Stephen Orr, a first responder for Ferguson, in which he will provide leadership training to the City Council and Department heads.
- OEM staff coordinated a training for Smartboard users to be held on May 12th in coordination with Fire and MIT.
- OEM Staff viewed the MEMA 101 video on April 9th, 2015.
- OEM staff attended a Cost Recovery Seminar at Anne Arundel County OEM on April 13th 2015 and a Disaster Cost Recovery Workshop and Tabletop Exercise on April 27th, 2015.
- OEM Staff attended an Emergency Planning course April 14th and 15th, 2015.
- OEM hosted the training G386 Mass Fatality in the EOC from April 20th-April 22nd.
- OEM staff attended the 2015 IMX Intermedix Summit for WebEOC training in Grapevine, Texas. Classes taken included Basic Board Building and WebEOC Administrator Basics.

Outreach

- Downloads of the emergency management free mobile app "Prepare Me Annapolis" reached 1,308 as of April 27th, 2015.
- OEM has increased their Twitter followers to 752.

- OEM has increased their Facebook 'likes' to 829.
- On April 20th, OEM staff presented to the Bywater Mutual Homes Association to discuss fire safety and the 'Prepare Me Annapolis' mobile app.
- On April 28th, OEM staff presented to the Ward One Community Meeting.
- On April 29th, OEM staff presented to the Zastro Simms Community on emergency preparedness and the 'Prepare Me Annapolis' mobile app.

Grants Management

- OEM continues to encumber funds in the FY 2013 and FY 2014 Urban Area Security Initiative (UASI) and State Homeland Security Grant Programs.
- OEM will be closing out SHSG FY 2013 and UASI FY 2013 by the end of May, next month.

April Total Grant Expenditures: \$17,767.11

April	
UASI FY 2013 Shelter Supplies	\$2,310.00
UASI FY 2013 HAZMAT	\$760.00
TOTAL UASI FY 2013	\$3,070.00
SHSG FY 2013 Alternate EOC Generator Proj.	\$11,202.11
TOTAL SHSG FY 2013	\$11,202.11
UASI FY 2014 Shelter Supplies	\$1,000.00
TOTAL UASI FY 2014	\$1,000.00
SHSG FY 2014 Outreach	\$2,495.00
TOTAL SHSG FY 2014	\$2,495.00
TOTAL April 2015 Grant Expenditures	\$17,767.11

Police Department

1. Personnel

Sworn	Temporary	Exempt	Total
100	12	5	154
9	0	0	15
109	12	5	169
	Rank	Allocated	Actual
	Captain	3	3
	Lieutenant	5	5
	Sergeant	13	12
	Corporal	14	13
	Off 1st Class	51	49
	Officer	26	18
	Major/Chief	114	105

- Three officers resigned to accept new positions with another agency.
- Ten officers were not available due to medical conditions, suspension or other administrative issues.

2. Community Relations

JOINS

Officers reviewed 14 reports for the 19 juveniles arrested during this period. Of these cases, none met the JOINS Criteria. There are currently 4 youth in the program. Three completed the JOINS program in April. A total of 10 home visits were made and 8 school visits.

Hispanic Liaison

Mr. Hudson attended the traveling Mexican Consulate event sponsored by the Mayor at the Pip Moyer Recreation Center. He assisted in several CID investigations and has been working closely with the Annapolis High School after Hispanic gang related graffiti was found at the school. Mr. Hudson was appointed to the Board of the Community Action Agency as the Mayor's representative and he attended his first meeting.

ALERT Grant

Mrs. Hartlove gave a presentation on Home Security at the Neighborhood Watch Meeting. She conducted unlocked vehicle checks in the Eastport Shopping Center, Parkwood community, and Severn House. She also is working on updating the ALERT grant with Beth Hart and chaperoned for the Explorers' field trip to the Secret Service Academy.

Explorers POST 199

The Annapolis Police Explorers had 4 meetings in April. They volunteered to clean up and plant the area behind the Annapolis Visitors Center as part of Annapolis Greenscape. Officer Thiel attended the Minnesota State Explorers Conference and learned much to pass on to his Explorers. He arranged a visit to the Secret Service Academy on April 1st. They also had a trip planned to see the Orioles, but it was canceled for safety reasons.

Community Services Section attended the following meetings/ events

- CSAFE/ HEAT Team
- Explorers Meeting/ Training/ Events
- P&P Visits
- DJS Visits
- Honor Guard Training
- Stanton Center Girls Club
- Most Wanted Taping
- UASI PIO Meeting
- Coffee with a Cop
- Neighborhood Watch Meeting
- Greater Parole Meeting
- WORA & Tom Andrews Noise complaint meeting
- WORA Membership Meeting
- Annapolis Greenscape
- Key School drug and alcohol presentation
- Destination Day – Annapolis Elementary
- Career Day – Georgetown East Elementary

Upcoming Events:

- Clay St Public Safety Team
- Explorers
- Stanton Center Girls Club
- UASI PIO Meeting
- Most Wanted
- HEAT Meeting
- School Security Meeting

3. Special Events

APRIL MEETINGS AND EVENTS 2015

Date	Event / Meeting	Location	# Officers	Costs
04-02	Spring Boat Show Meeting	City Hall	Gibbs	
04-04	Annapolis Youth 5K	Bates	2 Officers	\$212.18
04-06	Cancer Society Rally	Lawyers Mall		
04-06	Navy Lacrosse Meeting	NAAA	Gibbs	
04-06	Chesapeake Climate Rally	Lawyers Mall		
04-08	ZOOMA Meeting	APD	Gibbs	
04-11	Army-Navy Lacrosse	NAAA	18 Officers	\$4,773.75
04-17	Wounded Warriors Ride	City Wide	4 Officers	
04-17	Boatyard Fish Tournament	Severn Ave		
04-18	St John's Croquette	St John's College	2 Officers	\$695.52
04-19	MS Walk	Downtown	2 Officers	\$483.96
04-19	BayHawks Lacrosse	NAAA	4 Officers	\$837.84
04-19	Beer & Bands	37 West st		
04-19	Jazz on the Plaza	City Dock		
04-23	Blue Angels Meeting	Academy	Capt Williams	
04-24	Army-Navy Lacrosse	NAAA	8 Officers	\$1459.14
04-24/26	Spring Boat Show	Downtown		
04-25	Greenscape	Downtown		
04-25	Docs in the Park	Truxton		
04-26	United for Blus	Lawyers Mall		
04-26	Md Ave Festival	MD Ave		
04-28	ATB 10K Meeting	Bay Bridge	Gibbs	
Total				\$8,462.39

4. Notable Events

15-1693- Narcotics and Weapon - Observed group of subjects gathered in front of 1155 Madison St. Group dispersed upon arrival. K9 was deployed to search for any thrown CDS. While searching stairwell and utility corridor leading to stairwell of 1165 Madison St, drug K9 led to and alerted at door of 1165 Madison St A4. Contact was made with resident who admitted to marijuana use in residence. Eight additional subjects were located in residence. Consent Search granted by Glover. During investigation, one subject found to be in possession of CDS paraphernalia and one subject was found to be wanted on outstanding felony warrant related to case #14-4987. During search of residence CDS paraphernalia and approximately 1.9g of marijuana located. Located in the toilet water tank was a loaded 9mm Smith and Wesson handgun.

Building Activity

Annapolis Marriott Hotel (80 Compromise Street – #BLD14-0798) Permit issued 12/30/14 to replace waterside porch enclosure (outdoor bar). Partial framing inspection done 4/16/15.

Annapolis Marriott Hotel (80 Compromise Street – #BLD14-0554) Permit issued 12/30/14 for interior alterations which include ADA room conversion, generator, etc. Work is progressing. Adjustments need to be made to ADA bathrooms per inspection of 5/1/15.

Annapolis Summer Garden Theater (143 Compromise Street –#BLD14-0201) Permit issued 5/21/14 for exterior repairs. Progress inspection failed 2/25/15. No recent activity.

Boucher Place (23-30B –#BLD13-0180 et al) All townhomes complete. Working on the first of three new single family dwellings.

Boys & Girls Club (121 S. Villa Avenue - #GRD13-0020) – Grading permit issued 10/02/13 for new turf field. Job is complete, but there has been no request for bond reduction.

Chambers Park (Hicks Avenue - #BLD14-0549) – Permit issued 9/16/14 for stormwater education display. The parking lot concrete work is done, but shed has not been installed. Ribbon cutting ceremony with the community was held in May 2.

Chance's Jewelry Store (108-110 Main Street - #BLD14-0531) – Permit issued for window repair and interior repairs. Progress inspection passed 12/16/14. Awaiting required roof certification. Separate roof permit BLD14-0603. A mechanical permit was issued for new HVAC. Mechanical Inspector to check progress.

Chart House Restaurant (300 Second Street #BLD14-0311) – Permit issued 9/5/14 for Phase I work to include enclosing existing exit stair, new appetizer prep area in kitchen; new entry, bar, dining room, restrooms & private dining room. Framing inspection passed 3/17/15.

Chart House Restaurant (300 Second Street #BLD14-0312) Phase II alterations. Framing inspection done 4/8/15. Staff is working with owner and restaurant operator to correct problems with plumbing and drainage.

Chesapeake Children's Museum (25 Silopanna Road - #BLD13-0436) Exterior repairs permit issued 6/26/13. Job is progressing. Sheetrock inspection passed 4/9/15. The top floor work is complete and the remainder is close to completion.

El Habanero (958 Bay Ridge Rd - #BLD15-0039) - Permit issued 3/23/15 for tenant fit-out for new restaurant. Finaled 4/21/15.

Fox's Den (179 Main Street - #BLD12-0511) - New Restaurant permit issued 6/3/13. Job is progressing. Electric issues resolved. Working on interior.

Graul's Market (607 Taylor Avenue - #BLD13-0201) –Permit issued 9/6/2013 for interior alterations. The job is almost done. The only item left is the final inspection on the generator. Generator inspection done 3/3/15. There is a punchlist. A fire alarm permit was recently issued.

Hillsmere Exxon (1000 Forest Drive (#GRD14-0009) – Permit issued 2/10/15 for trenching for vapor collection system as required by MDE. No recent activity.

Kohl's (260 Solomons Island Road (#BLD14-0633) – Permit issued 2/18/15 for minor alterations to the beauty department. No inspections to date.

Maynard Burgess House (163 Duke of Gloucester St - # BLD13-0538) – Permit issued for exterior repairs 11/12/14. Work progressing. No inspections requested to date.

Mercedes Benz of Annapolis (324 Sixth Street - #BLD14-0802) – Permit issued 1/20/15 for interior alterations. Framing inspection done 4/28/15.

Mills-Parole Elementary School (103 Chinquapin Round Road - #BLD12-0844) – Addition/alterations permit issued 5/22/13. Phases 1, 2 & 3 are complete. Work is progressing on Phases 4 and 5. They are working on the bus loop and service road. There has been no date set to close Chinquapin Round Road entrance,

Osteria (177 Main Street – #BLD12-0932) Permit issued 4/10/13 to add seating in basement. Has major plumbing issues. Building and Plumbing Inspectors have met with the plumber. DNEP forwarded letter to Owner to either schedule final inspection or renew permit as it expired 4/10/15. Progress inspection passed 1/12/15. New architect working on revised plans.

Ren Vision (1907 West Street -#BLD14-0763) – Permit issued 12/19/14 for tenant fit-out. Ceiling close in passed 4/10/15.

Rocky Gorge (Aris T. Allen Blvd - #GRD14-0006) – Grading permit issued for new development. No recent activity.

Rocky Gorge (Aris T. Allen Blvd - #BLD14-0252) – Permit issued 6/25/14 for 1st single family dwelling in development. Permit on hold pending possible redesign of site access.

Spa Gate Development –(701-711 Shelton Avenue- #BLD12-0502-BLD12-0507) New Townhomes –
Job is progressing. Owner wants all six remaining units done for sale this spring.

Stanton Center (90-92 W. Washington Street - #BLD13-0102) Exterior repairs permit issued 6/21/13. Window contractor working on the punch list that had numerous items left to be completed. No action since 04/08/14. John Menassa to contact Donavan Harold to get final inspection scheduled.

Strategic Media Partners (111 Chinquapin Round Rd - #BLD15-0083) – Permit issued 3/23/15 for tenant fit-out. Framing inspection passed 5/1/15.

Tutti Frutti Yogurt Shop (133 Main Street, #BLD14-0623) Permit issued 12/19/14 for alterations to include a frozen yogurt stop on first floor and two upstairs apartment units. Working on greasetrap and sprinkler issues. Ceiling close-in 4/7/15.

USNA Stadium (511 Taylor Avenue - #GRD14-0022) – Permit issued 6/25/14 for grading for next construction phase. No recent activity.

USNA Stadium (511 Taylor Avenue - #BLD14-0253) – Permit issued for foundations, stair towers, etc. Progress inspection passed 2/24/15. Working on generator install.

USNA Stadium (511 Taylor Avenue - #BLD14-0552 & BLD14-0553) – Permit issued 9/22/14 for Phase II work to include new north end club room & suite; replace existing seating; add elevator and stair tower Phase II & III on hold until emergency generator installed, tested and approved. No recent inspections.

Village Greens (S. Cherry Grove Avenue, starting with #BLD11-0026 et al) – Job progressing. Townhouses are under construction. Some of the buildings have been finalized. More permits have been both submitted and issued.

West Annapolis Elementary School (210 Annapolis Street - #BLD14-0293) – Permit issued 12/12/14 for addition and alterations. Failed recent slab inspection.

West Annapolis Elementary School (210 Annapolis Street - #GRD14-0016) – Permit issued 12/12/14 for grading for addition. Recent SEC inspections have failed, fines were issued.

Bywater Rd & Belle Drive (#BLD14-0169) – Permit issued 10/09/14 for rehab of existing City of Annapolis pumping station. Slab inspection passed 4/15/15. Job is progressing.

503–507-B Oaklawn Avenue – (#BLD14-0076 – BLD14-0079) Small Subdivision – All 4 permits for new single family modular homes have been issued. Job is progressing. Revisions have been approved.

505 Oaklawn Avenue – (#GRD13-0019) Permit issued for 3/13/14 for grading associated with subdivision. No inspections to date.

1803 West Street – Formerly The Whiskey - #GRD13-0030) Permit issued 3/11/14 for grading for the demolition. SEC inspection finalized 5/30/14.

Planning Activity

Comprehensive Planning

- April 17: Meeting to discuss adequate public facilities for schools ordinance
- Zoning maps update: ongoing
- April 22: Meeting at AACo. to discuss scenic byways
- Eastport Traffic Study RFP: proposals under review
- April 27: City Council adopted new parking requirements for restaurants in the B1 District.

Current Planning

1. Monthly News/New Projects

- Site Design Plan Review (SDP2015-017) for Anne Arundel County for the Mayo to WRF sewer connection to allow upgrades and expansion, full Critical Area Conditional Approval required, located at 7228 Edgewood Rd.,
- Site Design Plan Review (SDP2015-018) for City of Annapolis to construct City Dock bulkhead and boardwalk improvements, Critical Area Consistency Report required, located at Main St.,
- Site Design Plan Review (SDP2015-019) for City of Annapolis to construct a stream restoration and stabilization project, located at 25 Silopanna Rd.,
- Site Design Plan Review (SDP2015-020) for Dean T. Builders to construct a new single-family dwelling on an existing lot of record within the R2-NC zoning district, located at 522 Fifth St.,
- Variance (VAR2015-004) for Steve O'Leary to reduce the side yard setback to construct a landing from an existing back porch, located at 51 Lafayette Ave.,
- Variance (VAR2015-005) for 1401 Forest Drive, LLC to reduce the established front yard setback to allow a new carwash building, located at 1401 Forest Dr.,
- Admin. Adjustment (ADJ2015-011) for Karen and Arthur Newman to reduce the average waterway and side yard setbacks for a proposed addition, application includes Site Design Plan Review for a Buffer Management Plan to allow 1,313 sq.ft. of disturbance within the critical area buffer, located at 702 Warren Dr.,

2. Major Planned Actions

Planning Commission, May 7, 2015:

- Public Hearings and Deliberations: NO hearing items, meeting cancelled

Planning Commission, May 20, 2015:

- Public Hearing and Deliberations:
 1. Residential Planned Development (PD2012-001) by Milkshake Lane, LC and Milkshake LLC, and Milkshake Land, LC c/o Elm Street Development, developer to construct 26 dwelling units, located at 1 & 3 Milkshake Lane,

Board of Appeals, May 5, 2015:

- Public Hearings and Deliberations:
 1. Appeal (APL2015-001) by Ronald B. & Rochelle Hollander from the Planning Department's decision to approve Site Design Plan Review and Buffer Management Plan, located at 24 Spa View Circle. Continued from April 7, 2015
 2. Variance (VAR2015-003) by Amy Larose for reduction in the required waterway yard setback for the rebuilding a portion of a single-family dwelling within the 100 ft. expanded critical area buffer, located at 238 Westwood Rd.
 3. Special Exception (SE2015-003) by Maryland R&R Ltd. Partnership and Chick-fil-A, Inc. to develop a fast food restaurant with associated drive-thru facility, located at 2025 Somerville Rd.

Community Development

1. Community Development Block Grant

Held a public hearing and completed 30 day comment period on the CDBG Five Year Consolidated Plan Action Plan FY 2016 and the Analysis of Impediments (AI) to Fair Housing. Submitted resolution for adoption by the City Council of all three plans which was passed on first reader. The Plans will be submitted to HUD on May 15, 2015.

Began environmental review process for FY 2016 CDBG projects approved by the City Council. Prepared review forms for each project. Also completed the same review for all HACA projects and submitted the review to the MDP clearing house for comments from MDE, DNR and MDP-MHT.

Received \$40,000 in program income from a housing rehabilitation mortgage payoff and \$8,000 payment on the Bay Ridge Gardens rehabilitation Loan. Posted a legal ad to notify the public that the City is amending its FY 2015 Action Plan to use these funds to repair interior and exterior doors in the Stanton Community Center.

Completed walk through with DPW, Central Services, and Recreation and Parks to start the process of developing a scope of services and bid package for the project.

Worked with the Human Relations Commission (HRC) which agreed to take the lead on the addressing the first impediment identified in the AI which is "Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH – There is a need to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of the City have a right under federal law to fair housing choice". The HRC has started to address this issue by updating its website to include information about fair housing and posting fair housing posters in city buildings.

2. Homeless

Processed Emergency Shelter Grant requests for payments for the Light House Shelter. Continued work with the Anne Arundel County and Annapolis Partnership to end homelessness.

3. MPDU Program

Had the first purchase and settlement of one of the four MPDU units at Boucher Place. Updated rents and income limits for FY 2015 for the Point and the for sale program. Posted updates on the city's web page.

4. Miscellaneous

Completed review of city community grants and participated in presentation of the recommendations to the Finance Committee. The Finance Committee accepted the recommendations, which now go to City Council for approval.

- Update Community Development Division web page.
- Update all HUD required plans Fair Housing Displacement, Relocation, and Citizen Participation Plans.

1. Financial and Activity Report

HPD funding from City as approved/expended to date for 2014/2015 (\$45,000)

	Amount	Remaining
HPD Consulting Services	#	#
Heritage Commission	#	#
Preservation Coordinator Contract Services	#	#
Preservation Coordinator Contract Services for MDOT grant	#	#

P&Z pass-through funding (\$37,500)

	Amount	Remaining
Arts & Entertainment District	#	#
MainStreets Annapolis Partnership (MAP)	#	#

Grants secured by HPD (\$80,386.50)

Recreation and Parks

Parks

- All Athletic Fields prepped for the start of spring seasons.
- Truxton Park Pool was painted in preparation of the opening of the pool.
- Two of the Skate Park ramps have been upgraded to concrete with City Funds. Universal Records and Country Music Artist Kip Moore, Vulcan Concrete has donated \$20,000.00 dollars, plus material

to Artisan Skate Parks. In return Artisan has donated this to the City of Annapolis to complete the rest of the upgrades to the skate park. Work is to be completed by Thursday, May 14, 2015.

- GreenScape - Saturday April 25 Fifty community projects were done with over 300 volunteers involved. Planted 40 trees, 76 shrubs, 400 annuals, 125 vegetable and herbs, over 1600 perennials, 548 bags of mulch, 92 bags of topsoil, 124 bags of leafgro.
- Arts In Public Places Commission
 - New artwork for their City Hall exhibit will be installed the week of May 18.
 - Summer Concert Series at City Dock will take place every Thursday night starting July 2nd and running through Sept 4th.

Recreation

- Let's Move - Visit to the White House Spring Garden Planting by Jennifer Jennings for "Let's Move" 5 year celebration. Kick off of Family RX Program.
- Athletics - Conclusion of adult volleyball, 2 leagues, 14 teams. Start of Kickball Leagues. Start of 4 adult softball leagues, 36 teams.
- Camps and Classes - Spring classes started which include 3 tennis, fencing, volleyball, 2 pre-school classes, "Kids In Motion" & "My First School", "Hip Hop Funk Dance" and wrapping of 12 weeks of ballet tap and jazz classes. Dance Recital at Maryland Hall – May 16th
- Latchkey - Registration began for next school year. Some sites already full.
- Fitness - year to date fitness class participation totals for this year are 1,662 participants compared to 1,544 for the same period last year. Youth Triathlon will be held Father's Day, June 21st
- Stanton Center - "Art on Clay" Art Fundraiser for Stanton Center for youth programming. Highly successful with approximately \$7,000.00 raised that evening from silent and live auction of photographs. Hook a Kid on Golf program begins May 16th.
- Truxton Pool will open Memorial Day Weekend.

Harbormaster

- Annual Permit Mooring renewals have now been completed for 95% of prior Permit Holders. To date four offers of new permits have been made to the waiting lists.
- The Winter Boat program concluded successfully on the 20th of April. All winter boats departed on time. The Winter pumpout program concluded on the 15th of April. Resumed seven day a week pumpout service for the boating season on the 16th of April.
- The Spring Sail Boat Show was opened by Mayor Pantelides firing the first cannon at 10:00 AM on Friday 24th of April. The show concluded on Sunday 26th of April and clean-up and dock hand-back occurred at 6:00 PM on Tuesday 28th of April. Reportedly attendance was up about 20% over last year. Official results and final rental calculations are due thirty days after the close of the show.

Transportation

Activity Report

1. Transit Operations

Total ridership in April 2015 was 44,691 down by 29.40% compared to April 2014 (Table 1). Again, ridership on the Circulator and the Gold routes was down by 77.58% and 41.38% respectively. This is the fourth consecutive calendar month of significant reductions in ridership system-wide, and in particular, on the Brown, Circulator and the Gold routes since the full implementation of service reduction on these routes and fare increase on the Circulator. Ridership on the Circulator route declined by 68%, 71% and 72% in January, February and March respectively. The Gold route experienced 31%, 45% and 40% reduction in ridership also in January, February and March.

Total farebox revenue in March 2015 was down by 4.12% compared to the same month in 2014 (Table 2). The farebox revenue excludes fares from state employees which is an average of \$18,750 a month. Sale of passes such as weekly and monthly passes is not included in the farebox revenue. The Circulator brought in \$3,740 but there was a 44.32% drop in revenue on the Gold route. The Brown route also had significant reduction in ridership and farebox revenue, 23.52% and 22.81% respectively.

Table 1. April 2015 Unlinked Passenger Trips

Route	April 2015	April 2014	% Change
Red	5,955	6,858	-13.17%
Yellow	2,809	3,082	-8.86%
Green	7,681	8,500	-9.64%
Orange	2,002	1,912	4.71%
Gold	3,254	5,551	-41.38%
Brown	7,291	9,534	-23.53%
Purple	3,368	3,065	9.89%
Circulator (city side)	4,550	17,899	-74.58%
State Shuttle	7,360	6,474	13.69%
Paratransit	421	424	-0.71%
Total (system-wide)	44,691	63,299	-29.40%

Table 2. April 2015 Farebox Revenue

Route	April 2015	April 2014	% Change
Red	\$7,965	\$9,015	-11.65%
Yellow	\$1,755	\$1,659	5.79%
Green	\$10,809	\$9,965	8.47%
Orange	\$2,771	\$3,002	-7.69%
Gold	\$3,421	\$6,144	-44.32%
Brown	\$9,378	\$12,149	-22.81%
Purple	\$3,522	\$2,934	20.04%
Circulator*	\$3,740	0	0.00%
State Shuttle**	\$659	\$1,245	-47.07%
Paratransit	\$714	\$543	31.49%
Total (system-wide)	\$44,734	\$46,656	-4.12%

2. Parking

On-Street Parking

April 2015

Citations Issued = 2,670

Revenue = \$64,404

Parking Garages/Lots (Park Place, Gotts, Knighton & Hillman garages; Larkin St. & South St. lots)

April 2015

Total Revenue - \$529,949

Total vehicles parked – 27,095